

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A-B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2042	2.924.590.813,42	679.226.590,56	2.245.364.222,86	28.665.307.470,89
2043	3.028.087.731,21	727.655.950,99	2.300.431.780,22	30.965.739.251,12
2044	3.138.684.621,71	781.486.099,94	2.357.198.521,77	33.322.937.772,89
2045	3.246.662.539,77	848.602.658,97	2.398.059.880,80	35.720.997.653,69
2046	3.353.444.386,06	925.248.052,38	2.428.196.333,68	38.149.193.987,37
2047	3.460.073.094,60	1.009.524.735,87	2.450.548.358,73	40.599.742.346,10
2048	3.523.331.553,93	1.099.147.132,08	2.424.184.421,85	43.023.926.767,95
2049	3.595.747.320,15	1.201.401.217,63	2.394.346.102,53	45.418.272.870,48
2050	3.721.586.146,05	1.296.242.359,28	2.425.343.786,78	47.843.616.657,26
2051	3.843.815.746,72	1.382.600.113,86	2.461.215.632,87	50.304.832.290,13
2052	3.970.098.596,48	1.463.193.783,53	2.506.904.812,95	52.811.737.103,08
2053	4.092.422.192,89	1.546.125.595,85	2.546.296.597,04	55.358.033.700,12
2054	4.217.027.345,69	1.628.680.399,40	2.588.346.946,29	57.946.380.646,41
2055	4.341.407.565,34	1.710.724.145,59	2.630.683.419,75	60.577.064.066,16
2056	4.469.623.202,15	1.787.679.188,52	2.681.944.013,63	63.259.008.079,79
2057	4.596.241.697,27	1.865.566.537,42	2.730.675.159,85	65.989.683.239,64
2058	4.728.923.427,48	1.938.267.120,23	2.790.656.307,25	68.780.339.546,88
2059	4.858.849.347,43	2.015.349.959,40	2.843.499.388,03	71.623.838.934,91
2060	4.994.445.162,94	2.087.700.923,13	2.906.744.239,81	74.530.583.174,72
2061	5.128.545.405,39	2.157.998.690,73	2.970.546.714,66	77.501.129.889,38
2062	5.266.859.746,08	2.224.040.043,62	3.042.819.702,46	80.543.949.591,85
2063	5.408.066.423,74	2.289.014.560,72	3.119.051.863,02	83.663.001.454,86
2064	5.550.158.004,90	2.354.364.353,57	3.195.793.651,33	86.858.795.106,19
2065	5.695.687.476,55	2.421.178.947,81	3.274.508.528,73	90.133.303.634,92
2066	5.847.504.365,00	2.485.370.152,78	3.362.134.212,22	93.495.437.847,14
2067	5.998.599.437,46	2.546.129.530,58	3.452.469.906,88	96.947.907.754,03
2068	6.156.061.262,20	2.606.453.003,53	3.549.608.258,68	100.497.516.012,70
2069	6.315.752.267,23	2.665.553.628,32	3.650.198.638,92	104.147.714.651,62
2070	6.483.090.568,85	2.714.072.314,49	3.769.018.254,36	107.916.732.905,98
2071	6.650.983.903,32	2.764.045.927,94	3.886.937.975,38	111.803.670.881,35
2072	6.826.044.797,60	2.809.761.097,99	4.016.283.699,61	115.819.954.580,97
2073	7.005.657.108,33	2.854.009.760,41	4.151.647.347,92	119.971.601.928,89
2074	7.192.370.921,54	2.896.500.205,91	4.295.870.715,63	124.267.472.644,52
2075	7.383.574.962,43	2.933.909.960,30	4.449.665.002,14	128.717.137.646,66
2076	7.590.339.810,09	2.962.535.391,65	4.627.804.418,44	133.344.942.065,09
2077	7.795.435.374,94	2.983.546.504,85	4.811.888.870,09	138.156.830.935,18
2078	8.016.828.098,21	2.996.990.430,93	5.019.837.667,28	143.176.668.602,46
2079	8.237.599.030,64	3.016.085.456,15	5.221.513.574,49	148.398.182.176,95
2080	8.477.273.076,44	3.025.025.854,21	5.452.247.222,23	153.850.429.399,18
2081	8.720.089.975,74	3.038.184.745,20	5.681.905.230,54	159.532.334.629,72
2082	8.978.212.113,95	3.043.744.085,33	5.934.468.028,62	165.466.802.658,33
2083	9.243.330.504,44	3.050.530.655,11	6.192.799.849,32	171.659.602.507,66
2084	9.524.856.089,35	3.055.389.470,25	6.469.466.619,10	178.129.069.126,75
2085	9.814.169.946,51	3.057.326.794,33	6.756.843.152,18	184.885.912.278,93
2086	10.120.606.158,96	3.055.904.861,28	7.064.701.297,68	191.950.613.576,61
2087	10.434.889.189,78	3.058.911.547,45	7.375.977.642,33	199.326.591.218,94
2088	10.768.563.550,12	3.061.801.169,32	7.706.762.380,80	207.033.353.599,74
2089	11.114.806.116,12	3.064.359.843,03	8.050.446.273,09	215.083.799.872,83
2090	11.477.243.173,91	3.067.561.327,61	8.409.681.846,30	223.493.481.719,13
2091	11.855.830.870,79	3.068.402.396,01	8.787.428.474,78	232.280.910.193,91
2092	12.253.232.795,67	3.066.166.182,39	9.187.066.613,28	241.467.976.807,19
2093	12.665.903.804,37	3.063.563.894,45	9.602.339.909,92	251.070.316.717,11
2094	13.099.214.814,90	3.058.537.206,58	10.040.677.608,32	261.110.994.325,43
2095	13.550.921.576,45	3.054.288.450,62	10.496.633.125,83	271.607.627.451,26
2096	14.025.426.083,82	3.047.643.495,93	10.977.782.587,89	282.585.410.039,15
2097	14.515.844.541,64	3.045.257.222,10	11.470.587.319,54	294.055.997.358,69
2098	15.036.173.869,54	3.038.071.132,33	11.998.102.737,22	306.054.100.095,91
2099	15.572.002.988,03	3.036.569.137,02	12.535.433.851,01	318.589.533.946,92
2100	16.078.929.082,48	3.035.630.959,73	13.043.298.122,75	331.632.832.069,67

FUNDO EM REPARTIÇÃO (PLANO FINANCEIRO)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (A)	DESPESAS PREVIDENCIÁRIAS (B)	RESULTADO PREVIDENCIÁRIO (C) = (A-B)	SALDO FINANCEIRO DO EXERCÍCIO (D) = (D EXERCÍCIO ANTERIOR) + (C)
2024	2.411.367.003,18	3.566.549.675,27	-1.155.182.672,09	199.883.635,59
2025	2.440.317.433,32	3.684.572.823,73	-1.244.255.390,41	-1.044.371.754,82
2026	2.390.556.506,14	3.784.640.274,20	-1.394.083.768,06	-2.438.455.522,88
2027	2.252.707.682,50	4.183.789.378,38	-1.931.081.695,88	-4.369.537.218,76
2028	2.066.459.474,21	4.745.854.218,02	-2.679.394.743,80	-7.048.931.962,56
2029	1.938.529.847,17	5.110.463.933,66	-3.171.934.086,49	-10.220.866.049,06
2030	1.851.690.025,05	5.340.424.548,24	-3.488.734.523,19	-13.709.600.572,25
2031	1.774.008.460,26	5.530.343.124,47	-3.756.334.664,21	-17.465.935.236,46
2032	1.698.936.702,63	5.695.731.610,87	-3.996.794.908,24	-21.462.730.144,70
2033	1.630.622.351,13	5.818.265.487,01	-4.187.643.135,88	-25.650.373.280,57
2034	1.557.133.253,76	5.933.060.595,77	-4.375.927.342,01	-30.026.300.622,58
2035	1.452.406.868,46	6.023.384.038,98	-4.570.977.170,52	-34.597.277.793,10
2036	1.383.932.123,37	5.974.575.551,18	-4.590.643.427,81	-39.187.921.220,91
2037	1.322.257.114,57	5.905.205.115,99	-4.582.948.001,42	-43.770.869.222,33
2038	1.263.499.972,98	5.819.100.621,46	-4.555.600.648,49	-48.326.469.870,82
2039	1.206.921.405,78	5.715.463.320,43	-4.508.541.914,65	-52.835.011.785,47
2040	1.150.580.839,12	5.600.330.771,80	-4.449.749.932,68	-57.284.761.718,15
2041	1.093.242.051,08	5.476.749.378,25	-4.383.507.327,17	-61.668.269.045,33
2042	1.033.589.022,26	5.352.828.688,41	-4.319.239.666,15	-65.987.508.711,48
2043	976.125.170,86	5.213.131.093,20	-4.237.005.922,34	-70.224.514.633,82
2044	914.546.625,77	5.075.312.130,48	-4.160.765.504,71	-74.385.280.138,53