

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = (d Exercício Anterior) + (c)
2025	1.411.590.711,10	769.623.215,46	641.967.495,64	2.851.483.045,02
2026	1.466.319.634,09	759.359.943,83	706.959.690,26	3.558.442.735,28
2027	1.523.773.084,57	740.480.951,09	783.292.133,48	4.341.734.868,76
2028	1.606.564.685,89	723.488.180,34	883.076.505,55	5.224.811.374,31
2029	1.761.566.583,33	697.887.446,27	1.063.679.137,06	6.288.490.511,36
2030	1.892.068.409,98	674.072.138,87	1.217.996.271,11	7.506.486.782,47
2031	2.011.272.995,00	650.206.516,56	1.361.066.478,44	8.867.553.260,91
2032	2.125.106.122,93	627.889.346,78	1.497.216.776,15	10.364.770.037,06
2033	2.236.084.930,88	607.357.538,18	1.628.727.392,69	11.993.497.429,75
2034	2.342.511.771,35	604.983.723,10	1.737.528.048,25	13.731.025.478,00
2035	2.456.558.857,82	616.205.875,28	1.840.352.982,54	15.571.378.460,54
2036	2.570.001.085,43	620.365.457,20	1.949.635.628,22	17.521.014.088,76
2037	2.689.006.466,15	628.175.776,70	2.060.830.689,45	19.581.844.778,21
2038	2.809.414.306,23	636.833.828,40	2.172.580.477,82	21.754.425.256,04
2039	2.934.079.848,65	650.070.604,58	2.284.009.244,07	24.038.434.500,11
2040	3.061.955.002,25	667.149.357,14	2.394.805.645,11	26.433.240.145,22
2041	3.196.367.784,13	689.323.806,79	2.507.043.977,34	28.940.284.122,56
2042	3.334.008.348,42	723.812.076,44	2.610.196.271,97	31.550.480.394,53
2043	3.475.892.065,99	774.703.866,73	2.701.188.199,26	34.251.668.593,79
2044	3.623.490.353,13	831.870.975,47	2.791.619.377,66	37.043.287.971,45
2045	3.772.735.778,90	902.717.654,55	2.870.018.124,35	39.913.306.095,80
2046	3.922.850.872,43	980.873.579,45	2.941.977.292,98	42.855.283.388,78
2047	4.071.751.136,64	1.070.813.647,81	3.000.937.488,83	45.856.220.877,61
2048	4.181.701.916,53	1.165.582.403,19	3.016.119.513,34	48.872.340.390,95
2049	4.300.821.642,43	1.274.871.007,83	3.025.950.634,61	51.898.291.025,56
2050	4.478.142.189,78	1.376.021.621,69	3.102.120.568,09	55.000.411.593,65
2051	4.654.297.994,04	1.468.339.583,49	3.185.958.410,55	58.186.370.004,20
2052	4.838.662.898,95	1.553.692.521,23	3.284.970.377,72	61.471.340.381,92
2053	5.021.589.024,98	1.638.826.137,67	3.382.762.887,31	64.854.103.269,23
2054	5.208.077.299,97	1.723.850.770,98	3.484.226.528,99	68.338.329.798,22
2055	5.400.460.640,46	1.807.364.016,72	3.593.096.623,74	71.931.426.421,96
2056	5.598.061.914,59	1.886.118.131,09	3.711.943.783,49	75.643.370.205,46
2057	5.800.083.411,76	1.961.520.483,07	3.838.562.928,69	79.481.933.134,15
2058	6.009.758.183,33	2.034.055.335,26	3.975.702.848,07	83.457.635.982,22
2059	6.223.386.117,62	2.110.482.666,59	4.112.903.451,03	87.570.539.433,25
2060	6.445.159.340,20	2.184.771.559,49	4.260.387.780,71	91.830.927.213,96
2061	6.672.653.438,54	2.259.115.840,53	4.413.537.598,01	96.244.464.811,97
2062	6.908.573.455,79	2.328.192.971,58	4.580.380.484,21	100.824.845.296,18
2063	7.156.017.524,54	2.394.436.744,16	4.761.580.780,38	105.586.426.076,56
2064	7.405.235.591,53	2.463.341.747,18	4.941.893.844,36	110.528.319.920,92
2065	7.668.671.389,94	2.533.343.035,18	5.135.328.354,76	115.663.648.275,68
2066	7.941.521.227,11	2.600.407.313,02	5.341.113.914,09	121.004.762.189,77
2067	8.221.989.129,09	2.666.619.033,41	5.555.370.095,69	126.560.132.285,45
2068	8.517.028.792,11	2.727.607.871,01	5.789.420.921,09	132.349.553.206,55
2069	8.820.424.153,35	2.788.730.541,30	6.031.693.612,06	138.381.246.818,60
2070	9.138.464.751,50	2.842.204.362,05	6.296.260.389,45	144.677.507.208,06
2071	9.469.696.966,34	2.894.357.968,87	6.575.338.997,47	151.252.846.205,53
2072	9.812.990.094,77	2.943.008.234,70	6.869.981.860,06	158.122.828.065,59
2073	10.173.481.096,89	2.990.652.490,67	7.182.828.606,22	165.305.656.671,81
2074	10.549.690.318,62	3.035.736.237,83	7.513.954.080,79	172.819.610.752,60
2075	10.942.862.507,33	3.076.482.174,42	7.866.380.332,92	180.685.991.085,52
2076	11.361.084.442,24	3.106.296.703,29	8.254.787.738,95	188.940.778.824,47
2077	11.791.350.309,17	3.130.332.489,72	8.661.017.819,45	197.601.796.643,93
2078	12.249.577.731,49	3.147.233.074,43	9.102.344.657,05	206.704.141.300,98
2079	12.725.806.515,34	3.163.737.676,83	9.562.068.838,52	216.266.210.139,50
2080	13.227.521.305,27	3.176.377.207,08	10.051.144.098,19	226.317.354.237,69
2081	13.757.354.676,75	3.189.225.951,82	10.568.128.724,93	236.885.482.962,62
2082	14.310.899.402,61	3.195.755.509,26	11.115.143.893,35	248.000.626.855,98
2083	14.894.329.014,64	3.205.525.420,73	11.688.803.593,91	259.689.430.449,89
2084	15.510.225.830,31	3.210.021.942,90	12.300.203.887,41	271.989.634.337,29
2085	16.154.796.455,36	3.212.140.724,07	12.942.655.731,29	284.932.290.068,59
2086	16.835.186.462,40	3.212.634.138,77	13.622.552.323,63	298.554.842.392,22
2087	17.550.343.066,09	3.213.556.922,80	14.336.786.143,29	312.891.628.535,51
2088	18.301.475.549,88	3.216.184.058,06	15.085.291.491,81	327.976.920.027,32
2089	19.094.622.688,03	3.218.435.763,38	15.876.186.924,66	343.853.106.951,98
2090	19.928.023.753,72	3.221.783.918,96	16.706.239.834,76	360.559.346.786,74
2091	20.804.416.474,14	3.223.389.957,95	17.581.026.516,20	378.140.373.302,94
2092	21.729.382.415,44	3.223.886.134,60	18.505.496.280,84	396.645.869.583,77
2093	22.702.211.233,57	3.221.060.402,52	19.481.150.831,05	416.127.020.414,82
2094	23.723.928.262,04	3.216.680.641,32	20.507.247.620,72	436.634.268.035,54
2095	24.802.419.262,68	3.211.795.554,06	21.590.623.708,63	458.224.891.744,16
2096	25.937.312.694,95	3.203.108.254,10	22.734.204.440,84	480.959.096.185,00
2097	27.127.317.647,60	3.198.921.604,37	23.928.396.043,23	504.887.492.228,23
2098	28.386.262.168,31	3.194.181.019,78	25.192.081.148,53	530.079.573.376,76
2099	29.707.612.091,49	3.189.508.348,32	26.518.103.743,17	556.597.677.119,93
2100	31.098.272.328,91	3.188.261.483,49	27.910.010.845,42	584.507.687.965,35
2101	32.503.062.105,76	3.186.870.010,96	29.316.192.094,80	613.823.880.060,15