

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

AMF – Demonstrativo 6 (LRF, art. 4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)

EXERCÍCIO	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c)=(a-b)	Saldo Financeiro do Exercício (d) = (d Exercício Anterior) + (c)
2026	1.486.092	399.316	1.086.776	12.376.990
2027	1.552.115	410.865	1.141.250	13.518.240
2028	1.618.960	429.758	1.189.202	14.707.442
2029	1.690.547	444.397	1.246.151	15.953.593
2030	1.764.560	463.034	1.301.525	17.255.118
2031	1.838.203	493.695	1.344.508	18.599.626
2032	1.912.058	532.026	1.380.033	19.979.658
2033	1.985.234	580.313	1.404.921	21.384.580
2034	2.055.783	644.571	1.411.211	22.795.791
2035	2.117.390	742.098	1.375.292	24.171.083
2036	2.172.915	850.120	1.322.795	25.493.878
2037	2.228.858	975.581	1.253.277	26.747.155
2038	2.281.612	1.069.959	1.211.653	27.958.809
2039	2.327.489	1.177.115	1.150.374	29.109.182
2040	2.362.436	1.310.821	1.051.615	30.160.797
2041	2.396.261	1.419.316	976.944	31.137.741
2042	2.427.727	1.569.957	857.770	31.995.512
2043	2.451.288	1.682.843	768.446	32.763.957
2044	2.462.340	1.820.338	642.002	33.405.959
2045	2.471.146	1.939.017	532.129	33.938.088
2046	2.472.308	2.039.321	432.987	34.371.075
2047	2.470.657	2.129.911	340.746	34.711.821
2048	2.464.743	2.196.202	268.542	34.980.363
2049	2.454.169	2.282.268	171.901	35.152.264
2050	2.443.254	2.307.815	135.439	35.287.703
2051	2.430.386	2.323.449	106.936	35.394.639
2052	2.418.583	2.314.404	104.179	35.498.818
2053	2.408.832	2.290.898	117.934	35.616.752
2054	2.400.287	2.272.716	127.572	35.744.324
2055	2.392.529	2.234.925	157.604	35.901.928
2056	2.386.832	2.196.455	190.377	36.092.305
2057	2.382.738	2.149.835	232.903	36.325.208
2058	2.381.505	2.093.211	288.294	36.613.502
2059	2.383.731	2.030.397	353.334	36.966.836
2060	2.391.257	1.953.370	437.887	37.404.723
2061	2.403.330	1.872.207	531.123	37.935.846
2062	2.420.651	1.784.696	635.955	38.571.801
2063	2.443.638	1.695.901	747.737	39.319.538
2064	2.472.751	1.603.212	869.539	40.189.076
2065	2.508.743	1.506.462	1.002.282	41.191.358
2066	2.552.214	1.409.784	1.142.430	42.333.788
2067	2.603.677	1.312.176	1.291.501	43.625.289
2068	2.663.742	1.214.334	1.449.407	45.074.697
2069	2.733.017	1.117.727	1.615.290	46.689.987
2070	2.812.063	1.023.023	1.789.039	48.479.026
2071	2.901.428	930.876	1.970.552	50.449.578
2072	3.001.650	841.890	2.159.760	52.609.338
2073	3.113.248	756.609	2.356.639	54.965.977
2074	3.236.729	675.501	2.561.228	57.527.205
2075	3.372.587	598.965	2.773.622	60.300.827
2076	3.521.307	527.312	2.993.995	63.294.822
2077	3.683.372	460.772	3.222.600	66.517.423
2078	3.859.263	399.485	3.459.778	69.977.201