

15010	SECEC	202.997.893	130.194.403
15410	FUNARJ	251.355.244	159.048.328
15430	FTMRJ	94.984.361	50.253.003
15440	FMIS	16.302.553	4.590.047
15610	FEC	282.671.533	274.729.326
16010	SEDEC	2.685.972.331	1.856.314.517
16610	FUNESBOM	634.522.288	634.321.985
17010	SEEL	175.984.368	174.053.041
17310	SUPERJ	45.795.709	39.184.813
18010	SEDDUC	7.216.267.495	6.862.407.076
18020	DEGASE	482.209.270	482.209.270
18030	CEE	10.000	10.000
20010	SEFAZ	849.427.406	627.284.704
20340	RIOPREVIDENCIA	683.948.048	677.067.879
20341	RIOPREV FINANC	21.114.178.262	15.712.475.025
20342	RIOPREV PREVID	1.069.798.762	1.039.372.659
20343	RIOPREV MILITARES	9.691.343.291	9.691.325.252
20610	FAF	723.906.309	578.854.974
21010	SEPLAG	150.217.463	108.276.501
21401	CEPERJ	17.155.169	9.725.207
21610	FUNDEP	146.000	16.004
22010	SEDEICSCCTI	82.245.944	41.429.701
22320	JUCERJA	129.478.860	129.478.860
22350	DRM	41.881.287	38.247.550
22610	FREMF	76.275.592	40.528.042
22620	TEMPO	108.102.688	76.288.098
22640	FEPROCON	50.478.855	34.343.910
22650	FUNDES	5.000.000	5.000.000
22710	CODIN	36.779.845	32.169.764
24010	SEAS	316.603.827	313.314.193
24020	UEPSAM	94.858.528	94.858.528
24320	INEA	1.150.043.814	1.093.266.724
24330	FUNDRHI	104.069.281	104.069.281
25010	SEPPENRJ	1.748.509.425	1.318.412.004
25410	FSCABRINI	66.313.927	58.744.090
25610	FUESP	127.877.780	125.659.963
26010	SESP	91.884.138	88.948.187
26320	RIOSEGURANCA	12.690.308	10.310.500
26670	FUSPRJ	137.169.093	137.169.093
27010	SEDIPAF	39.100.711	39.100.711
27410	FIPERJ	28.288.194	21.078.604
27530	EMATER	98.610.355	98.610.355
29010	SES	45.429.764	31.914.835
29310	IASERJ	829.700	218.361
29420	FSERJ	3.607.220.992	3.455.476.662
29610	FES	9.889.581.756	9.832.014.696
29710	IVB	42.356.650	6.817.715
30010	SETRAB	97.063.254	38.580.925
30610	FEFEPS	10.000	7.000
30620	ETRJ	54.534.096	45.732.875
31010	SETRAM	888.244.573	816.676.538
31330	DETRO-RJ	58.432.164	55.715.257
31360	AGETRANSF	51.989.172	35.168.917
31610	FET	1.634.646.411	1.024.999.999
31710	CODERTE	118.385.591	93.979.764
31720	CENTRAL	86.923.081	76.042.656
31730	RIOTRILHOS	62.687.359	56.093.622
37010	EGE/SEPLAG	54.207.828	40.380.505
37020	EGE/SEFAZ	5.267.196.703	4.940.492.310
37030	PRECATORIO RPV	1.641.412.643	1.641.412.643
37050	DIVIDAPUBLICA	9.873.574.461	3.682.863.495
40010	SECTI	22.862.495	16.086.201
40410	FAPERJ	755.417.905	755.417.905
40430	UERJ	2.194.417.607	2.077.475.328
40440	FAETEC	1.401.333.513	1.401.333.513
40450	UENF	453.172.516	449.195.413
40460	CECERJ	127.161.899	126.094.286
40610	FATEC	323.818.473	323.818.473
40621	FUNCERJ	241.000	241.000
43010	SETUR	109.348.742	104.942.380
43710	TURISRIO	29.624.499	29.624.499
49010	SEDSODH	689.585.810	465.823.866
49411	FLXII	91.125.880	91.125.880
49412	FIA-RJ	58.726.714	58.726.714
49610	FRIA	17.359.185	11.615.938
49641	FUPDE	1.305.027	1.228.155
49650	FEAS	187.045.577	184.104.008
50010	CGE	113.802.491	90.356.232
50610	FACI-RJ	16.729.349	15.586.142
51010	SEPM	9.624.259.957	7.390.078.647
51640	FEFOSP	51.755	36.229
51650	FUNESPOM	578.364.978	576.256.985
52010	SEPOL	3.205.547.619	2.401.837.841
52610	ACADEPOL	10.000	7.000
52620	FUNESPOL	1.169.964	675.522
53010	SEIOP	441.266.241	281.698.932
53310	ITERJ	95.164.187	88.326.959
53330	IEEA	41.566.192	27.087.625
53410	DER-RJ	748.568.361	548.058.743
53510	EMOP	448.026.319	423.861.315
54010	SERGB	21.295.164	16.181.307
57010	SEGOV	448.290.903	431.159.076
58010	SETD	38.420.024	37.188.476
58350	PRODERJ	197.776.450	103.506.582
59010	SEMPI	186.858.537	72.685.878
59610	FEDM	211.093	162.765
60010	SEJES	166.035.871	166.035.871
60610	FUNJOVEM	6.897.569	5.397.569
60620	FUNDEPI	2.495.000	30.208
61010	SEGG	110.025	106.425
62020	SEDCON	31.506.628	27.194.542
62360	PROCON-RJ	44.191.169	38.141.046
64010	SEENEMAR	25.711.893	25.711.893
64320	AGENERSA	82.400.417	77.007.892
65010	SEHIS	437.137.838	398.559.532
65710	CEHAB-RJ	224.624.647	171.899.862
66010	SECID	810.908.193	705.058.300
TOTAL GERAL		114.063.187.135	93.346.748.672

Id: 2758581

ANEXO III - PESSOAL E ENCARGOS SOCIAIS				
UO	Sigla	FR	Orçamento Atualizado	Limite Disponível para Empenho
06010	GSJ	1.500.100	11.875.331	11.875.331
06020	SSM	1.500.100	27.965.898	17.898.175
08010	VICE-GOV	1.500.100	10.000	6.400
09010	PGE	1.500.100	428.990.439	312.049.500
09010	PGE	1.500.107	62.912.485	62.912.485
09010	PGE	1.501.230	119.665.000	119.665.000
09010	PGE	2.501.230	4.010.000	4.010.000
13010	SEAPPADI	1.500.100	46.042.519	33.475.695
13410	FIPERJ	1.500.100	6.927.728	1.701.084
13530	EMATER	1.500.100	57.753.839	13.905.015
13540	PESAGRO	1.500.100	43.907.215	29.100.618
13710	CASERJ	1.500.100	4.921.139	3.149.529
13720	CEASA	1.500.100	7.991.981	5.514.868
13720	CEASA	1.501.230	26.136.536	26.136.536
14010	SECC	1.500.100	170.249.061	141.559.399
14020	SUBCOM	1.500.100	12.263.502	7.848.641
14322	RIOMETROPOLE	1.500.100	10.764.973	10.464.958
14330	DETRAN-RJ	1.752.232	30.000.000	30.000.000
14330	DETRAN-RJ	1.753.232	589.389.308	589.389.308
14340	LOTERJ	1.501.230	13.963.850	6.103.185