

ANEXO II				
UO	Sigla	Orcamento Atualizado	Limite Disponivel para Empenho	
06010	GSI	32.003.938	31.055.640	
06020	SSM	37.145.643	26.941.813	
08010	VICE-GOV	54.174	50.574	
09010	PGE	870.424.491	753.483.552	
09020	CASC-PGE	10.000	10.000	
09610	FUNPERJ	362.924.538	301.099.957	
13010	SEAPPADI	292.790.911	208.121.785	
13410	PIPERJ	25.275.139	2.152.484	
13530	EMATER	119.061.063	19.157.396	
13540	PESAGRO	78.489.847	62.139.324	
13620	FUNDEAGRO	6.495.115	5.925.922	
13710	CASERJ	7.149.272	5.303.333	
13720	CEASA	212.009.399	194.364.241	
14010	SECC	442.283.364	389.348.353	
14020	SUBCOM	63.909.786	42.184.388	
14322	RIOMETROPOLE	10.955.402	10.639.861	
14330	DETRAN-RJ	1.643.085.508	1.537.605.058	
14340	LOTERRJ	391.547.138	134.519.005	
14380	IPEM-RJ	61.612.522	50.866.000	
14401	CEPERJ	16.013.811	16.013.811	
14630	FDRM	459.525.368	428.542.678	
14751	METRO	396.852	396.852	
14752	CTG-RJ	2.147.115	2.147.115	
14753	FLUMITRENS	4.315.588	4.123.284	
14759	CFSEC	44.158	44.158	
15010	SECEC	202.997.893	130.194.403	
15410	FUNARJ	251.355.244	157.106.328	
15430	FTMRJ	94.984.361	50.253.003	
15440	FMIS	16.302.553	4.300.047	
15610	FEC	282.671.533	274.729.326	
16010	SEDEC	2.685.972.331	1.856.314.517	
16610	FUNESBOM	634.522.288	634.321.985	
17010	SEEL	175.984.368	174.053.041	
17310	SUDERJ	45.795.709	39.184.813	
18010	SEEDUC	7.216.267.495	6.862.407.076	
18020	DEGASE	482.209.270	482.209.270	
18030	CEE	10.000	10.000	
20010	SEFAZ	849.427.406	627.284.704	
20340	RIOPREVVIDENCIA	653.948.048	677.067.878	
20341	RIOPREV FINANC	21.114.178.262	15.712.475.025	
20342	RIOPREV PREVID	1.069.798.762	1.039.372.659	
20343	RIOPREV MILITARES	9.691.343.291	9.691.325.252	
20610	FAF	723.906.309	578.854.974	
21010	SEPLAG	150.217.463	108.276.501	
21401	CEPERJ	17.155.169	9.725.207	
21610	FUNDEP	146.000	16.004	
22010	SEDEICS	42.223.853	35.092.825	
22320	JUCERJA	129.478.860	129.478.860	
22350	DRM	41.881.287	38.247.558	
22610	FREMF	76.275.592	40.526.042	
22620	FEMPO	106.102.688	76.288.098	
22640	FEPROCON	50.478.855	34.343.910	
22650	FUNDES	5.000.000	5.000.000	
22710	CODIN	36.779.845	32.169.764	
24010	SEAS	316.803.827	313.314.193	
24020	UEPSAM	94.858.528	94.858.528	
24320	INEA	1.150.043.814	1.093.266.224	
24630	FUNDRHI	104.069.281	104.069.281	
25010	SEPPENRJ	1.748.509.425	1.318.412.004	
25410	FSCABRINI	66.313.927	58.744.090	
25610	FUESP	127.877.780	125.659.963	
26010	SESP	91.884.138	88.948.187	
26320	RIOSSEGURANCA	12.690.308	10.310.500	
26670	FUSPRJ	137.169.093	137.169.093	
27010	SEDIAPF	39.110.711	39.110.711	
27410	PIPERJ	26.288.194	21.078.604	
27530	EMATER	98.610.359	98.610.359	
29010	SES	45.429.764	31.914.835	
29310	IASERJ	829.700	218.361	
29420	FSEJRJ	3.607.220.992	3.455.476.662	
29610	FES	9.889.581.756	9.832.014.696	
29710	IVB	42.356.650	6.817.715	
30010	SETRAB	97.063.254	38.590.925	
30610	FEFEPS	10.000	7.000	
30620	FTRJ	54.534.096	45.732.875	
31010	SETRAM	888.244.573	816.676.538	
31330	DETRO-RJ	58.432.164	55.715.257	
31360	AGETRANSP	51.989.172	35.168.917	
31610	FET	1.634.646.411	1.024.999.999	
31710	CODERTE	118.129.902	93.724.073	
31720	CENTRAL	86.923.081	76.042.686	
31730	RIOTRILHOS	62.687.359	56.093.622	
37010	EGE/SEPLAG	54.207.828	40.380.505	
37020	EGE/SEFAZ	5.267.196.703	4.940.492.310	
37030	PRECATORIO RPV	1.641.412.643	1.641.412.643	
37050	DIVIDAPUBLICA	9.889.209.064	3.682.863.495	
40010	SECTI	22.862.495	16.086.201	
40410	FAPERJ	755.417.905	755.417.905	
40430	VERJ	2.194.417.607	2.077.475.328	
40440	FAETEC	1.401.333.513	1.401.333.513	
40450	UENF	453.172.516	449.195.413	
40460	CECIEJRJ	127.161.890	126.094.256	
40610	FATEC	323.818.473	323.818.473	
40621	FUNCIERJ	241.000	241.000	
43010	SETUR	109.348.742	104.942.380	
43710	TURISRIO	29.624.499	29.624.499	
49010	SEDSODH	689.585.810	465.823.868	
49411	FLXIII	91.125.880	91.125.880	
49412	FIA-RJ	58.726.714	58.726.714	
49610	FFIA	17.359.185	11.615.938	
49641	FUPDE	1.305.027	1.228.155	
49650	FEAS	187.045.577	184.104.008	
50010	CGE	113.802.491	90.356.232	
50610	FACI-RJ	16.729.349	15.586.142	
51010	SEPM	9.625.053.323	7.390.872.013	
51640	FEFOSP	51.755	38.229	
51650	FUNESPOM	578.364.978	576.256.985	
52010	SEPOL	3.205.547.619	2.401.837.841	
52610	ACADEPOL	10.000	7.000	
52620	FUNESPOL	1.169.964	675.522	
53010	SEIOP	441.266.241	281.698.932	
53310	ITERJ	95.164.187	88.326.959	
53330	IEFA	41.566.192	27.087.625	
53410	DER-RJ	718.568.361	518.058.743	
53510	EMOP	448.026.319	423.861.315	
54010	SERGB	21.295.164	16.181.307	
57010	SEGOV	447.497.537	430.365.710	
58010	SETD	38.420.024	37.188.476	
58350	PRODERJ	197.776.450	103.506.582	
59010	SEMPI	186.858.537	72.685.878	
59610	FEDOM	211.093	162.765	
80010	SEJES	166.035.871	166.035.871	
80610	FUNJOVEM	6.897.569	5.397.569	
80620	FUNDEPI	2.495.000	30.208	
81010	SEGG	110.025	106.425	
82020	SEDCON	31.506.628	27.194.542	
82360	PROCON-RJ	44.191.169	38.141.046	
84010	SEENEMAR	65.733.983	32.048.769	
84320	AGENERSA	82.400.417	77.007.892	
85010	SEHIS	417.137.838	378.559.532	
85710	CEHAB-RJ	224.624.647	171.999.882	
86010	SECID	790.908.193	684.858.300	
TOTAL GERAL		113.993.187.135	93.257.733.770	