

UO	Sigla	ANEXO III	Orçamento Atualizado	Limite Disponível para Empenho
06010	GSJ		47.211.252	47.211.252
06020	SSM		37.145.643	26.941.813
08010	VICE-GOV		54.174	50.574
09010	PGE		870.424.491	753.483.552
09020	CASC-PGE		10.000	10.000
09610	FUNPERJ		362.924.538	301.096.957
13010	SEAPPADI		292.800.911	208.131.785
13410	PIPERJ		25.275.139	2.152.464
13530	EMATER		119.061.063	19.157.396
13540	PESAGRO		78.489.847	62.139.324
13620	FUNDEAGRO		6.495.115	5.925.922
13710	CASERJ		7.149.272	5.303.333
13720	CEASA		212.009.399	194.364.241
14010	SECC		442.283.364	389.348.353
14020	SUBCOM		63.909.788	42.184.386
14322	RIOMETROPOLE		10.955.402	10.639.861
14330	DETRAN-RJ		1.643.085.508	1.537.605.038
14340	LOTERJ		391.547.138	134.519.005
14380	IPEM-RJ		61.784.122	51.037.600
14401	CEPERJ		25.010.686	25.010.686
14630	FDRM		459.525.368	428.542.678
14751	METRO		396.852	396.852
14752	CTC-RJ		2.147.115	2.147.115
14753	FLUMITRENS		4.315.588	4.123.284
14759	CFSEC		44.158	44.158
15010	SECEC		202.997.893	130.194.403
15410	FUNARJ		251.355.244	159.048.328
15430	FTMRJ		94.984.361	50.253.003
15440	FMIS		16.302.553	4.590.047
15610	FEC		282.671.533	274.729.326
16010	SEDEC		2.685.972.331	1.856.314.517
16610	FUNESBOM		634.522.288	634.321.985
17010	SEEL		175.984.368	174.053.041
17310	SUDERJ		45.795.709	39.184.813
18010	SEEDUC		7.216.267.495	6.862.407.076
18020	DEGASE		482.209.270	482.209.270
18030	CEE		10.000	10.000
20010	SEFAZ		849.427.406	627.284.704
20340	RIOPREVIDENCIA		683.948.048	677.067.879
20341	RIOPREV FINANC		21.114.178.262	15.712.475.025
20342	RIOPREV PREVID		1.069.798.752	1.039.372.659
20343	RIOPREV MILITARES		9.691.343.291	9.691.325.252
20610	FAF		723.906.309	578.854.974
21010	SEPLAG		150.217.463	108.276.501
21401	CEPERJ		8.158.294	5.218.691
21610	FUNDEP		146.000	16.004
22010	SEDEICSTI		82.245.944	41.429.701
22320	JUICERJA		129.478.880	129.478.880
22350	DRM		41.881.287	38.247.550
22610	FREMF		76.275.592	40.526.042
22620	FEMPO		106.102.688	76.288.098
22640	FEPROCON		50.478.855	34.343.910
22650	FUNDES		5.000.000	5.000.000
22710	CODIN		36.779.845	32.169.764
24010	SEAS		316.603.827	313.314.193
24020	JEPSAM		94.858.528	94.858.528
24320	INEA		1.150.043.814	1.093.268.724
24630	FUNDRJI		104.069.281	104.069.281
25010	SEPPENRJ		1.748.509.425	1.318.412.004
25410	FSCABRINI		66.313.927	58.744.090
25610	FUESP		127.877.780	125.659.963
26010	SESP		91.884.138	88.948.187
26320	RIOSEGURANCA		12.690.308	10.310.500
26670	FUSRJ		137.169.093	137.169.093
27010	SEDIPAF		39.100.711	39.100.711
27410	PIPERJ		26.288.194	21.078.604
27530	EMATER		98.610.359	98.610.359
29010	SES		45.429.764	31.914.835
29310	IASERJ		829.700	218.361
29420	FSERJ		3.607.220.992	3.455.476.662
29610	FES		9.889.581.756	9.832.014.696
29710	IVB		42.356.650	6.817.715
30010	SETRAB		97.063.254	38.590.925
30610	FEFEP5		10.000	7.000
30620	FTRJ		54.534.096	45.732.875
31010	SETRAM		888.244.573	816.676.538
31330	DETRO-RJ		58.432.164	55.715.257
31360	AGETRANSP		51.989.172	35.168.917
31610	FET		1.634.646.411	1.024.999.999
31710	CODERTE		118.385.591	93.979.764
31720	CENTRAL		86.923.081	76.042.656
31730	RIOTRILHOS		62.687.359	56.093.622
37010	EGE/SEPLAG		54.207.828	40.380.505
37020	EGE/SEFAZ		5.267.196.703	4.940.492.310
37030	PRECATORIO_RPV		1.641.412.643	1.641.412.643
37050	DIVIDAPUBLICA		9.873.574.461	3.682.863.495
40010	SECTI		22.862.493	16.089.201
40410	FAPERJ		756.417.905	755.417.905
40430	UERJ		2.194.417.607	2.077.475.328
40440	FAETEC		1.401.333.513	1.401.333.513
40450	UENF		453.172.516	449.195.413
40460	CECERJ		127.161.890	126.094.256
40610	FATEC		323.818.473	323.818.473
40621	FUNCIERJ		241.000	241.000
43010	SETUR		109.348.742	104.942.380
43710	TURISRIO		28.624.498	29.624.498
49010	SEDSODH		689.685.810	485.823.888
49411	FLXII		91.125.880	91.125.880
49412	FIA-RJ		58.726.714	58.726.714
49610	FFIA		17.359.185	11.615.938
49641	FUPDE		1.305.027	1.228.155
49650	FEAS		187.045.577	184.104.008
50010	CGE		113.802.491	90.356.232
50610	FACHRJ		16.729.349	15.586.142
51010	SEPM		9.624.259.957	7.390.078.647
51640	FEFOSP		51.755	36.229
51650	FUNESPOM		578.364.978	576.256.985
52010	SEPOL		3.205.547.619	2.401.837.841
52610	ACADEPOL		10.000	7.000
52620	FUNESPOL		1.169.964	675.522
53010	SEIOP		441.266.241	281.698.932
53310	ITERJ		95.164.187	88.326.959
53330	IEEA		41.586.192	27.087.625
53410	DER-RJ		748.568.361	548.058.743
53510	EMOP		448.026.319	423.861.315
54010	SERGB		21.295.164	16.181.307
57010	SEGOV		448.290.903	431.159.076
58010	SETD		38.420.024	37.188.476
58350	PRODERJ		197.776.450	103.506.582
59010	SEMPI		196.858.537	72.685.878
59610	FEDM		211.093	162.765
60010	SEIJES		166.035.871	166.035.871
60610	FUNJOVEM		6.897.569	5.397.569
60620	FUNDEPI		2.495.000	30.208
61010	SEGG		110.025	106.425
62020	SEDCON		31.506.628	27.194.542
62360	PROCON-RJ		44.191.169	38.141.046
64010	SEENEMAR		25.711.893	25.711.893
84320	AGENERSA		82.400.417	77.007.892
85010	SEHIS		437.137.838	398.559.532
85710	CEHAB-RJ		224.624.647	171.999.882
86010	SECID		810.908.193	705.058.300
TOTAL GERAL			114.063.187.135	93.351.239.031